|  |  |  |
| --- | --- | --- |
|

|  |
| --- |
| Герб_района23 |
| Администрация Пучежского муниципального районаИвановской областиП О С Т А Н О В Л Е Н И Е |

 |
|  |
|  |  |
|  |
| **От 16.10.2024** |  **№ 516-п** |

**г.Пучеж**

**О внесении изменений в постановление администрации Пучежского муниципального района от 12.11.2020 № 438-п «Об утверждении муниципальной программы «Развитие образования Пучежского муниципального района»**

 Руководствуясь Федеральным Законом от 06.10.2003 г. №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации»,

 п о с т а н о в л я ю :

 1. Внести в постановление администрации Пучежского муниципального района от 12.11.2020 г №438-п «Об утверждении муниципальной программы «Развитие образования Пучежского муниципального района» следующие изменения:

1.1. В паспорте муниципальной программы «Развитие образования Пучежского муниципального района»:

 1.1.1. Строку «Объемы бюджетных ассигнований на реализацию Программы» изложить в следующей редакции:

 «2021 год – 129640,11657 тыс.руб.,

2022 год – 147869,03329 тыс. руб.,

2023 год – 152907,43138 тыс. руб.,

2024 год – 170874,29767 тыс. руб.,

2025 год – 131043,92111 тыс. руб.,

 2026 год – 132701,45041 тыс. руб.

 Затраты на реализацию Программы за счет муниципальных и областных средств финансирования (определяются и уточняются ежегодно)».

1.1.2. Строку «Целевые показатели и ожидаемые результаты реализации муниципальной программы дополнить показателем «

* Обеспечены выплаты ежемесячного денежного вознаграждения советникам директоров по воспитанию и взаимодействию с детскими общественными объединениями - 5;

1.3. В разделе 3 «Цель, целевые показатели и ожидаемые результаты реализации муниципальной программы» пункт 3.2. «Целевые показатели» дополнить строками: «

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 19 | Обеспечены выплаты ежемесячного денежного вознаграждения советникам директоров по воспитанию и взаимодействию с детскими общественными объединениями  | 0 | 0 | 5 | 0 | 0 |

1.4. «Мероприятия и ресурсное обеспечение реализации муниципальной программы «Развитие образования Пучежского муниципального района» изложить в новой редакции (Приложение 1).

 2. Контроль за исполнением постановления возложить на заместителя главы администрации Пучежского муниципального района Л.А.Сивову.

 3. Опубликовать настоящее постановление в «Правовом вестнике Пучежского муниципального района» и разместить на официальном сайте администрации Пучежского муниципального района.

 4. Настоящее постановление вступает в силу с момента его официального опубликования.

Временно исполняющий полномочия

Главы Пучежского муниципального района С.В.Жубаркин

|  |  |  |  |
| --- | --- | --- | --- |
|

|  |
| --- |
| **Мероприятия и ресурсное обеспечение реализации муниципальной программы** |
| **"Развитие образования Пучежского муниципального района"** |
|  |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  | Приложение №1 |
|  |  |
|  | Наименование основного мероприятия, мероприятия муниципальной программы | Координатор муниципальной программы, участники муниципальной программы/источник финансирования | *2021 год*  | *2022год* | *2023 год* | *2024 год*  | *2025 год*  | *2026год*  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Программа, всего |  | 129640,11657 | 147869,03329 | 152907,43138 | 170874,29767 | 131043,92111 | 132701,45041 |
| бюджет Пучежского муниципального района  | 65614,95913 | 65973,64362 | 69012,87505 | 76620,93791 | 49637,17378 | 51180,40486 |
| федеральный бюджет | 7217,28769 | 7052,71034 | 10068,75704 | 11739,77906 | 8585,5442 | 8662,4939 |
| областной бюджет  | 56697,86975 | 73462,86142 | 73625,79929 | 82513,58017 | 72821,20313 | 72858,55165 |
| бюджет Пучежского городского поселения  | 110 | 197,73028 | 200 | 0 | 0 | 0 |
| **Основное мероприятие 1** | **Дошкольное образование в муниципальных учреждениях Пучежского муниципального района**  | **43 926,68112** | **55 785,99922** | **52846,27418** | **56385,35655** | **43346,49292** | **44092,89292** |
|  Мероприятие 1.1 | Организация дошкольного образования и обеспечение функционирования муниципальных учреждений | **Муниципальные дошкольные образовательные организации**  | **16 611,44398** | **14 613,25103** | **15153,52173** | **16593,97155** | **12739,08192** | **13485,48192** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 16611,44398 | 14613,25103 | 15153,52173 | 16593,97155 | 12739,08192 | 13485,48192 |
| Мероприятие 1.2 | Присмотр и уход за детьми в части питания детей образовательного учреждения  | **Муниципальные дошкольные образовательные организации**  | **5242,5393** | **5180,064** | **5157,663** | **5781,939** | **5 295,200** | **5 295,200** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 5242,5393 | 5180,064 | 5157,663 | 5781,939 | 5 295,200 | 5 295,200 |
| Мероприятие 1.3 | Обеспечение пожарной безопасности муниципальных учреждений | **Муниципальные дошкольные образовательные организации**  | **181,591** | **238,19736** | **258,356** | **278,17** | **15,729** | **15,729** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 181,591 | 238,19736 | 258,356 | 278,17 | 15,729 | 15,729 |
| Мероприятие 1.4. | Обеспечение антитеррористической защищенности образовательных организаций | **Муниципальные дошкольные образовательные организации**  | **330,52436** | **154,8654** | **157,91692** | **190,174** | **27,194** | **27,194** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 330,52436 | 154,8654 | 157,91692 | 190,174 | 27,194 | 27,194 |
| Мероприятие 1.5 | Выполнение мероприятий, направленных на охрану труда и предупреждение профессиональных заболеваний | **Муниципальные дошкольные образовательные организации**  | **218,172** | **184,28** | **259,98268** | **244,221** | **0** | **0** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства районного бюджета  | 218,172 | 184,28 | 259,98268 | **244,221** | **0** | **0** |
|  Мероприятие 1.6 | Финансовое обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях, включая расходы на оплату труда, приобретение учебников и учебных пособий, средств обучения, игр, игрушек (за исключением расходов на содержание зданий и оплату коммунальных услуг) | **Муниципальные дошкольные образовательные организации** | **21026,621** | **20037,759** | **22249,755** | **24 877,818** | **25 269,288** | **25 269,288** |
|  |  | средства областного бюджета | 21026,621 | 20037,759 | 22249,755 | 24 877,818 | 25 269,288 | 25 269,288 |
|  |  | средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 1.7 | Укрепление материально-технической базы муниципальных образовательных организаций | **Муниципальные дошкольные образовательные организации**  | **315,78948** | **315,78948** | **157,89474** | **0** | **0** | **0** |
|  |  | Средства областного бюджета  | 300 | 300 | 150 |  |  |  |
|  |  | Средства муниципального бюджета  | 15,78948 | 15,78948 | 7,89474 |  |  |  |
| Мероприятие 1.8 | Благоустройство территорий муниципальных дошкольных образовательных организаций Ивановской области (Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд) | **Муниципальные дошкольные образовательные организации** | **0** | **5297,59583** | **0** | **0** | **0** | **0** |
|  |  | Средства областного бюджета |  | 5297,59583 |  |  |  |  |
|  |  | Средства муниципального бюджета  |  |  |  |  |  |  |
| Мероприятие 1.9 | Укрепление материально-технической базы муниципальных учреждений | **Муниципальные дошкольные образовательные организации** |  | 279,98659 | 0 | 0 | 0 | 0 |
|  |  | Средства областного бюджета |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета |  | 279,98659 |  |  |  |  |
| Мероприятие 1.10 | Капитальный ремонт объектов дошкольного образования в рамках реализации социально значимого проекта "Создание безопасных условий пребывания в дошкольных образовательных организациях" | **Муниципальные дошкольные образовательные организации**  |  | 9484,21053 | 9451,18411 | 8 421,053 |  | 0 |
|  |  | Средства областного бюджета  |  | 9010 | 8977,4999 | 8 000 |  |  |
|  |  | Средства муниципального бюджета  |  | 474,21053 | 473,68421 | 421,053 |  |  |
| Мероприятие 1.11 | Оснащение прогулочных площадок муниципальных образовательных организаций, реализующих программу дошкольного образования | **Муниципальные дошкольные образовательные организации** |  |  |  | **2792,943** |  |  |
| Средства областного бюджета |  |  |  | 2792,943 |  |  |
| Средства муниципального бюджета  |  |  |  |  |  |  |
| **Основное мероприятие 2** | **Общее образование в муниципальных учреждениях Пучежского муниципального района**  | **70179,87392** | **73950,23358** | **77726,99608** | **87588,34701** | **71415,6062** | **72160,6062** |
| Мероприятие 2.1 | Присмотр и уход за детьми в части питания детей образовательного учреждения  | **Муниципальные общеобразовательные организации** | **2757,11219** | **3291,14204** | **3309,27681** | **3391,455** | **3391,455** | **3391,455** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 2757,11219 | 3291,14204 | 3309,27681 | 3391,455 | 3391,455 | 3391,455 |
| Мероприятие 2.2. | Организация общего образования и обеспечение функционирования муниципальных учреждений  | **Муниципальные общеобразовательные организации** | **29271,27426** | **26685,71758** | **27010,02855** | **28292,36776** | **18997,4132** | **19742,4132** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 29271,27426 | 26685,71758 | 27010,02855 | 28292,36776 | 18997,4132 | 19742,4132 |
| Мероприятие 2.3 | Обеспечение пожарной безопасности муниципальных учреждений | **Муниципальные общеобразовательные организации** | **555,387** | **482,709** | **579,3** | **989,060** | **21,00000** | **21,00000** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 555,387 | 482,709 | 579,3 | 989,060 | 21,00000 | 21,00000 |
| Мероприятие 2.4 | Обеспечение антитеррористической защищенности образовательных организаций  | **Муниципальные общеобразовательные организации** | **180,6752** | **1137,06925** | **1245,00792** | **1 499,00300** | **127,60000** | **127,60000** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 180,6752 | 1137,06925 | 1285,77184 | 1 499,00300 | 127,60000 | 127,60000 |
| Мероприятие 2.5 | Укрепление материально-технической базы муниципальных учреждений | **Муниципальные общеобразовательные организации** |  | **2413,594** | **2421,19851** | **1589,3** |  |  |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  |  | 2413,594 | 2421,19851 | 1589,3 |  |  |
| Мероприятие 2.6 | Выполнение мероприятий, направленных на охрану труда и предупреждение профессиональных заболеваний | **Муниципальные общеобразовательные организации** | **402,9186** | **355,537** | **409,23613** | **389,289** |  | 0 |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 402,9186 | 355,537 | 409,23613 | 389,28900 |  |  |
| Мероприятие 2.7. | Финансовое обеспечениегосударственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного, начального общего, основного общего, среднего общего образования в муниципальных общеобразовательных организациях, обеспечение дополнительного образования в муниципальных общеобразовательных организациях, включая расходы на оплату труда, приобретение учебников и учебных пособий, средств обучения, игр, игрушек (за исключением расходов на содержание зданий и оплату коммунальных услуг) | **Муниципальные общеобразовательные организации** | **32758,31087** | **34880,83928** | **37452,24331** | **42373,34825** | **43003,514** | **43003,514** |
| Средства областного бюджета | 32758,31087 | 34880,83928 | 37452,24331 | 42373,34825 | 43003,514 | 43003,514 |
| Средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 2.8 | Укрепление материально-технической базы муниципальных образовательных организаций Ивановской области | **Муниципальные общеобразовательные организации** | **426,3158** | **0** | **894,73685** | **0** |  | **0** |
|  |  | Средства областного бюджета  | 405 |  | 850 |  |  |  |
|  |  | Средства муниципального бюджета  | 21,3158 |  | 44,73685 |  |  |  |
| Мероприятие 2.9 | Ежемесячное денежное вознаграждение за классное руководство педагогическим работникам государственных и муниципальных образовательных организаций, реализующих образовательные программы начального общего образования, образовательные программы основного общего образования, образовательные программы среднего общего образования | **Муниципальные общеобразовательные организации** | **3827,88** | **3593,52** | **3671,64** | **6731,34** | **3671,64** | **3671,64** |
|  |  | Средства федерального бюджета  | 3827,88 | 3593,52 | 3671,64 | 3671,64 | 3671,64 | 3671,64 |
|  |  | Средства муниципального бюджета  |  |  |  |  |  |  |
| Мероприятие 2.10 | Осуществление дополнительных мероприятий по профилактике и противодействию распространения новой коронавирусной инфекции (COVID-19), в муниципальных общеобразовательных организациях Ивановской области | **Муниципальные общеобразовательные организации**  |  | **164,94559** |  |  |  |  |
|  |  | Средства областного бюджета |  | 156,69831 |  |  |  |  |
|  |  | Средства муниципального бюджета |  | 8,24728 |  |  |  |  |
| Мероприятие 2.11 | Разработка(корректировка) проектной документации на капитальный ремонт объектов общего образования | **Муниципальные общеобразовательные организации**  |  | 945,15984 |  |  |  |  |
|  |  | Средства областного бюджета |  | 897,90185 |  |  |  |  |
|  |  | Средства муниципального бюджета  |  | 47,25799 |  |  |  |  |
| Мероприятие 2.12 | Осуществление переданных органам местного самоуправления государственных полномочий Ивановской области по выплате регионального ежемесячного денежного вознаграждения за классное руководство педагогическим работникам муниципальных образовательных организаций, реализующих образовательные программы начального общего образования, образовательные программы основного общего образования, образовательные программы среднего общего образования | **Муниципальные общеобразовательные организации**  |  |  | **734,328** | **2 202,98400** | **2 202,98400** | **2 202,98400** |
|  |  | Средства областного бюджета |  |  | 734,328 | **2 202,98400** | **2 202,98400** | **2 202,98400** |
|  |  | Средства муниципального бюджета |  |  |  |  |  |  |
| 2.13 | Ежемесячное денежное вознаграждение советникам директоров по воспитанию и взаимодействию с детскими общественными объединениями государственных общеобразовательных организаций, профессиональных образовательных организаций Ивановской области, муниципальных общеобразовательных организаций (ежемесячное денежное вознаграждение советникам директоров по воспитанию и взаимодействию с детскими общественными объединениями муниципальных общеобразовательных организаций | **Муниципальные общеобразовательные организации**  |  |  |  | **130,2** |  |  |
| Средства федерального бюджета  |  |  |  | 130,2 |  |  |
| Средства муниципального бюджета  |  |  |  |  |  |  |
| **Основное мероприятие 3** | **Дополнительное образование в муниципальных учреждениях Пучежского муниципального района**  | **5056,12054** | **6042,01041** | **6918,57762** | **8393,95088** | **4624,838** | **4674,838** |
| Мероприятие 3.1 | Организация дополнительного образования и обеспечение функционирования организаций в сфере образования  | **МУДО «ЦДТ г.Пучеж»** | **3860,1591** | **3957,63492** | **2311,94979** | **3082,6008** | **4 624,838** | **4 674,838** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 3860,1591 | 3957,63492 | 2311,94979 | 3082,6008 | 4 624,838 | 4 674,838 |
| Мероприятие 3.2 | Обеспечение пожарной безопасности муниципальных учреждений  | **МУДО «ЦДТ г.Пучеж»** | **21,015** | **124,36** | **39,36** | **0** | **0** | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 21,015 | 124,36 | 39,36 | 0,000 |  |  |
| Мероприятие 3.3 | Обеспечение антитеррористической защищенности образовательных организаций  | **МУДО «ЦДТ г.Пучеж»** | **16,82844** | **11,21896** | **17,00892** | **0** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 16,82844 | 11,21896 | 17,00892 | 0,0 |  |  |
| Мероприятие 3.4 | Укрепление материально-технической базы муниципальных учреждений  | **МУДО «ЦДТ г.Пучеж»** |  |  | 105,26316 |  |  |  |
|  |  | средства областного бюджета |  |  | 100 |  |  |  |
|  |  | средства муниципального бюджета |  |  | 5,26316 |  |  |  |
| Мероприятие 3.5 | Выполнение мероприятий, направленных на охрану труда и предупреждение профессиональных заболеваний  | **МУДО «ЦДТ г.Пучеж»** | **23,3** | **34,565** | **27,15** | **0** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 23,3 | 34,565 | 27,15 |  |  |  |
| Мероприятие 3.6 |  Софинансирование расходов, связанных с поэтапным доведением средней заработной платы педагогическим работникам иных муниципальных организаций дополнительного образования детей до средней заработной платы учителей в Ивановской области  | **МУ ДО «ЦДТ г.Пучеж»** | **862,46168** | **668,30716** | **1146,76898** | **0** |  | **0** |
|  |  | средства областного бюджета | 862,46168 | 668,30716 | 1146,76898 |  |  |  |
|  |  | средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 3.7 | Поэтапное доведение средней заработной платы педагогическим работникам иных муниципальных организаций дополнительного образования детей до средней заработной платы учителей в Ивановской области  | **МУ ДО «ЦДТ г.Пучеж»** | **272,35632** | **211,04437** | **362,13757** | **0** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 272,35632 | 211,04437 | 362,13757 |  |  |  |
| Мероприятие 3.8 | Обеспечение функционирования модели персонифицированного финансирования дополнительного образования детей | **Отдел образования и делам молодежи администрации Пучежского муниципального района** | **0** | **1034,88** | **2808,3** | **5311,35008** | **0** | **0** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  |  | 1034,88 | 2808,3 | 5311,35008 |  |  |
| Мероприятие 3,9 | Выполнение иных мероприятий, направленных на реализацию муниципальной программы в части функционирования бюджетных образовательных учреждений | **МУ ДО "Центр детского творчества"** |  |  | **100,6392** | **0** | **0** | **0** |
|  |  | Средства областного бюджета  |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета  |  |  | 100,6392 |  |  |  |
| **Основное мероприятие 4** | **Повышение педагогического потенциала, увеличение количества педагогов, внедряющих современные образовательные технологии** | **371,62326** | **352,33813** | **277,23546** | **310,170** | **0,000** | **0** |
| Мероприятие 4.1 | Повышение квалификации работников, подготовка, переподготовка кадров, участие в семинарах, конференциях | **Муниципальные образовательные организации**  | **87,1** | **64,674** | **67,013** | **169,554** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 87,1 | 64,674 | 67,013 | 169,554 |  | 0 |
| Мероприятие 4.2. | Меры социальной поддержки, предоставляемой гражданину в период обучения в виде дополнительной стипендии | **Муниципальные образовательные организации**  | **24** | **12** | **6** | 0 |  | 0 |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 24 | 12 | 6 | 0 |  | 0 |
| Мероприятие 4.3 | Меры социальная поддержки, представляемой гражданину в период обучения в виде оплаты жилого помещения в период обучения | **Муниципальные образовательные организации**  | **0** | **0** | **0** | **0** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 0 | 0 | 0 | 0 |  | 0 |
| Мероприятие 4.4 | Предоставление ежемесячных муниципальных выплат молодым специалистам муниципальных образовательных организаций | **Муниципальные образовательные организации**  | **77,20026** | **131,76813** | **153,62646** | **140,616** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 77,20026 | 131,76813 | 153,62646 | 140,616 |  | 0 |
| Мероприятие 4.5 | Предоставление гражданину после устройства в муниципальную образовательную организацию в виде предоставления муниципального жилого помещения | **Отдел образования и делам молодежи администрации Пучежского муниципального района**  |  |  |  |  |  |  |
| Мероприятие 4.6 | Организация целевой подготовки педагогов для работы в муниципальных образовательных организациях  | **Муниципальные образовательные организации**  | **183,323** | **143,896** | **50,596** | 0 |  | 0 |
|  |  | средства областного бюджета | 69,86696 | 36,75 |  |  |  |  |
|  |  | средства муниципального бюджета | 113,45604 | 107,146 | 50,596 |  |  |  |
| **Основное мероприятие 5** | **Сохранение и укрепление здоровья обучающихся** | **567,38396** | **581,86511** | **616,74499** | **638,354** | **438,354** | **438,354** |
| Мероприятие 5.1. | Создание условий организации отдыха и оздоровления детей в образовательных организациях | **Муниципальные образовательные организации**  | **193,85696** | **199,07711** | **199,99999** | **200** |  | **0** |
|  |  | средства областного бюджета |  |  |  |  |  |  |
|  |  | средства муниципального бюджета | 193,85696 | 199,07711 | 199,99999 | 200 |  | 0 |
| Мероприятие 5.2 | Организация отдыха детей в каникулярное время в части организации двухразового питания в лагерях дневного пребывания  | **Муниципальные образовательные организации**  | **348,117** | **356,748** | **388,395** | **408,534** | **408,534** | **408,534** |
|  |  | средства областного бюджета | 330,33 | 338,52 | 368,55 | 387,66 | 387,66 | 387,66 |
|  |  | средства муниципального бюджета | 17,787 | 18,228 | 19,845 | 20,874 | 20,874 | 20,874 |
| Мероприятие 5.3. | Осуществление переданных государственных полномочий по организации двухразового питания детей сирот и детей, находящихся в трудной жизненной ситуации  | **Муниципальные образовательные организации**  | **25,41** | **26,04** | **28,35** | **29,82** | **29,82** | **29,82** |
|  |  | средства областного бюджета | 25,41 | 26,04 | 28,35 | 29,82 | 29,82 | 29,82 |
|  |  | средства муниципального бюджета |  |  |  | **0,00** |  | **0,00** |
| **Основное мероприятие 6** | **Развитие интеллектуального, физического, творческого потенциала обучающихся. Патриотическое воспитание** | **541,78955** | **559,50793** | **674,34** | **768,4** | **0,00** | **0,00** |
| Мероприятие 6.1 | Вовлечение молодежи в общественную жизнь района, гражданско-патриотическое воспитание | **Отдел образования и делам молодежи администрации Пучежского муниципального района** |  |  | **11,1** | **77,75000** |  |  |
|  |  | средства муниципального бюджета |  |  | 11,1 | **77,75000** |  |  |
| Мероприятие 6.2 | Пропаганда здорового образа жизни. Профилактика алкоголизма, наркомании и асоциальных явлений в молодежной среде | **Отдел образования и делам молодежи администрации Пучежского муниципального района** |  |  | **12** | 74,00 |  |  |
|  |  | средства муниципального бюджета |  |  | 12 | 74,00 |  |  |
| Мероприятие 6.3 | Осуществление части переданных муниципальному району полномочий Пучежского городского поселения по решению вопросов местного значения по организации мероприятий по работе с молодежью, поддержке детских организаций и объединений | **Отдел образования и делам молодежи администрации Пучежского муниципального района** | **110** | **197,73028** | **200** | **0** |  | **0** |
|  |  | средства бюджета Пучежского городского поселения  | 110 | 197,73028 | 200 | 0 |  | 0 |
| Мероприятие 6.4 | Организация мероприятий для детей  | **Отдел образования и делам молодежи администрации Пучежского муниципального района** | **175,60** | **146,807** | **198,8** | **258,6** |  | **0** |
|  |  | средства муниципального бюджета  | 175,60 | 146,807 | 198,8 | 258,6 |  | 0 |
| Мероприятие 6.5 | Поддержка талантливой молодежи | **Отдел образования и делам молодежи администрации Пучежского муниципального района** | **10,3** | **25,75** | **0** | **60,75** |  | **0** |
|  |  | средства муниципального бюджета  | 10,3 | 25,75 | 0 | **60,75** |  |  |
| Мероприятие 6.6 | Организация временной занятости несовершеннолетних граждан | **Муниципальные общеобразовательные организации** | **245,88955** | **189,22065** | **205,44286** | **254,3** |  | **0** |
|  |  | средства муниципального бюджета  | 245,88955 | 189,22065 | 205,44286 | **254,3** |  | **0** |
| Мероприятие 6.7 | Поощрение образовательных учреждений и педагогов за активную работу  | **Отдел образования и делам молодежи администрации Пучежского муниципального района**  | 0 |  | **47** | **43** |  |  |
|  |  | средства муниципального бюджета  | 0 |  | 47 | 43 |  |  |
| **Основное мероприятие 7** | **Финансове обеспечение предоставления мер социальной поддержки в сфере образования** | **5348,53999** | **6432,2446** | **6545,25468** | **7486,50740** | **5719,15789** | **5704,68709** |
| Мероприятие 7.1 | Организация бесплатного горячего питания обучающихся, получающих начальное общее образование в государственных и муниципальных образовательных организациях | **Муниципальные общеобразовательные организации**  | **3657,9516** | **3733,26314** | **3999,29696** | **4032,37509** | **4075,1343** | **4019,27786** |
|  |  | средства федерального бюджета  | 3389,40769 | 3459,19034 | 3705,69361 | 3736,34336 | 3772,00750 | 3718,3581 |
|  |  | средства областного бюджета  | 255,11671 | 260,36916 | 278,92318 | 281,23014 | 283,91454 | 279,87642 |
|  |  | средства муниципального бюджета  | 13,4272 | 13,70364 | 14,68017 | 14,80159 | 19,21226 | 21,04334 |
| Основное мероприятие 7.2 | Обеспечение горячим питанием обучающихся из многодетных семей, детей-инвалидов, детей, находящихся под опекой, детей, состоящих на учете в противотуберкулезном диспансере  | **Муниципальные общеобразовательные организации** | **1025,83586** | **999,693** | **1281,606** | **1886,355** | **0,00** | **0,00** |
|  |  | Средства областного бюджета |  |  |  |  |  |  |
|  |  | Средства муниципального бюджета | 1025,83586 | 999,693 | 1281,606 | 1886,355 | **0** | **0** |
| Мероприятие 7.3 | Осуществление переданных государственных полномочий Ивановской области по присмотру и уходу за детьми и детьми, оставшимися без попечения родителей, детьми-инвалидами в дошкольных группах муниципальных общеобразовательных организаций  | **Муниципальные общеобразовательные организации** | **0** | **0** | **0** | **0** |  | **0** |
|  |  | Средства областного бюджета | 0 | 0 | 0 |  |  |  |
|  |  | Средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 7.4 | Осуществление переданных государственных полномочий Ивановской области по присмотру и уходу за детьми-сиротами и детьми, оставшимися без попечения родителей, детьми инвалидами в муниципальных дошкольных образовательных организациях и детьми, нуждающимися в длительном лечении в муниципальных дошкольных образовательных организациях, осуществляющих оздоровление  | **Муниципальные общеобразовательные организации** | **169,516** | **122,404** | **160,445** | **177,055** | **177,055** | **177,055** |
|  |  | Средства областного бюджета | 169,516 | 122,404 | 160,445 | 177,055 | 177,055 | 177,055 |
|  |  | Средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 7.5 | Осуществление переданных государственных полномочий Ивановской области по выплате компенсации части родительской платы за присмотр и уход за детьми в образовательных организациях, реализующих образовательную программу дошкольного образования | **Муниципальные образовательные организации**  | **495,23653** | **1429,67683** | **753,07593** | **888,28050** | **888,28050** | **888,28050** |
|  |  | Средства областного бюджета | 495,23653 | 1429,67683 | 753,07593 | 888,28050 | 888,28050 | 888,28050 |
|  |  | Средства муниципального бюджета |  |  |  |  |  |  |
| Мероприятие 7.6 | Осуществление переданных органам местного самоуправления государственных полномочий Ивановской области по предоставлению бесплатного горячего питания обучающимся, получающим основное общее и среднее общее образование в муниципальных образовательных организациях, из числа детей, пасынков и падчериц граждан, принимающих участие (принимавших участие, в том числе погибших (умерших) в специальной военной операции, проводимой с 24 февраля 2022 года, из числа военнослужащих и сотрудников федеральных органов исполнительной власти и федеральных государственных органов, в которых федеральным законом предусмотрена военная служба, сотрудников органов внутренних дел Российской Федерации, граждан Российской Федарации, заключивших после 21 сентября 2022 года контракт в соответствии с пунктом 7 статьи 38 Федерального закона от 28.03.1998 №53-ФЗ "О воинской обязанности и военной службе" или заключивших контракт о добровольном содействии в выполнении задач, возложенных на Вооруженные Силы Российской Федарации, сотрудников уголовно-исполнительной системы Российской Федерации, выполняющих (выполнявших) возложенные на них задачи в период проведения специальной военной операции, а также граждан, призванных на военную службу по мобилизации в Вооруженные силы Российской Федерации | **Муниципальные образовательные организации**  | 0 | 147,20763 | 261,74016 | 238,697 | 248,2578 | 258,1739 |
|  |  | Средства областного бюджета |  | 147,20763 | 261,74016 | 238,697 | 248,2578 | 258,1739 |
|  |  | Средства муниципального бюджета  |  |  |  |  |  |  |
| Мероприятие 7.7 | Возмещение расходов, связанных с уменьшением размера родительской платы за присмотр и уход в муниципальных образовательных организациях, реализующих образовательную программу дошкольного образования, за детьми, пасынками и падчерицами граждан, принимающих участие (принимавших участие, в том числе погибших (умерших) в специальной военной операции, проводимой с 24 февраля 2022 года, из числа военнослужащих и сотрудников федеральных органов исполнительной власти и федеральных государственных органов, в которых федеральным законом предусмотрена военная служба, сотрудников органов внутренних дел Российской Федерации, граждан Российской Федарации, заключивших после 21 сентября 2022 года контракт в соответствии с пунктом 7 статьи 38 Федерального закона от 28.03.1998 №53-ФЗ "О воинской обязанности и военной службе" или заключивших контракт о добровольном содействии в выполнении задач, возложенных на Вооруженные Силы Российской Федарации, сотрудников уголовно-исполнительной системы Российской Федерации, выполняющих (выполнявших) возложенные на них задачи в период проведения специальной военной операции, а также граждан, призванных на военную службу по мобилизации в Вооруженные силы Российской Федерации | **Муниципальные образовательные организации**  | 0 | **0** | **89,09063** | **263,74481** | **330,43029** | **361,89983** |
|  |  | Средства областного бюджета |  |  | 89,09063 | 263,74481 | 330,43029 | 361,89983 |
|  |  | Средства муниципального бюджета | 0 | 0 | 0 | **0** | **0** | **0** |
| **Основное мероприятие 8** | **Организация исполнения районного бюджета в части средств, предусмотренных на реализацию муниципальной программы** | **3648,10423** | **4164,83431** | **4585,30006** | **5368,38313** | **4 357,57640** | **4 357,57640** |
| Мероприятие 8.1 | Обеспечение функционирования Муниципального учреждения по обслуживанию муниципальных учреждений Пучежского муниципального района Ивановскойобласти  | **МУ по обслуживанию муниципальных учреждений Пучежского муниципального района Ивановской области**  | **3648,10423** | **4164,83431** | **4585,30006** | **5368,38313** | **4 357,57640** | **4 357,57640** |
|  |  | Средства областного бюджета |  |  |  |  |  |
|  |  | Средства муниципального бюджета  | 3648,10423 | 4164,83431 | 4585,30006 | 5366,38313 | 4 357,57640 | 4 357,57640 |
| **Основное мероприятие 9** | **Региональный проект "Успех каждого ребенка"**  |  |  | **0** | **2503,17202** | 0 | 0 | 0 |
| Мероприятие 9,1 | Обновление материально-технической базы для организации учебно-исследовательской, научно-практической, творческой деятельности, занятий физической культурой и спортом в образовательных организациях | **Муниципальные общеобразовательное учреждение Пучежская гимназия**  |  |  | **2503,17202** | 0 |  | 0 |
|  |  | Средства федерального бюджета  |  |  | 2477,89 |  |  |  |
|  |  | Средства областного бюджета |  |  | 25,0292 |  |  |  |
|  |  | Средства муниципального бюджета |  |  | 0,25282 |  |  |  |
| **Основное мероприятие 10** | **Федеральный проект "Патриотическое воспитание граждан Российской Федерации"** |  |  | **213,53343** | **1141,8957** | **1141,8957** | **1272,4958** |
| Мероприятие 10,1 | Проведение мероприятий по обеспечению деятельности советников директора по воспитанию и взаимодействию с детскими общественными объединениями в общеобразовательных организациях | **Муниципальные общеобразовательные организации**  |  |  | **213,53343** | **1141,8957** | **1141,8957** | **1272,4958** |
|  |  | Средства федерального бюджета  |  |  | 213,53343 | 1141,8957 | 1141,8957 | 1272,4958 |
|  |  | Средства муниципального бюджета |  |  |  |  |  |  |

 |

 |  |

 |

|  |
| --- |
|  |